

## WAES 2023-2024 Budget

	<b>2022-2023</b>	<b>2023-2024</b>
	<b>APPROVED</b>	<b>APPROVED</b>
	<b>FINAL</b>	<b>FINAL</b>
<b><i>Fundraising and Family Events</i></b>		
Amazon Smile	150	
Annual Fund & Dues	35,000	41,500
Big Train		500
Bingo Night	2,000	2,500
Dance Party	3,500	1,500
Ice Skating Night	500	700
Interest Income		
Jogfest	5,000	5,000
Ledo's Pizza		
Membership Dues	10,000	
Spiritwear	500	500
Wizard of Oz	11,850	12,000
<b>TOTAL FUNDRAISING/RECEIPTS</b>	<b>68,500</b>	<b>64,200</b>

<b><i>School/Curriculum Support</i></b>		
Building Maintenance		
Cafeteria & Recess	(1,500)	(1,900)
Field Day	(350)	(350)
Green Team	(400)	(400)
Guidance/Advisory	(750)	(750)
Health & Safety/Patrols	(400)	(400)
Media Center	(4,400)	(4,400)
Outdoor Maintenance	(5,000)	(5,000)
Principal's Fund	(500)	(500)
Recess Support & Training	(300)	(1,500)
Sound Support	(2,200)	
Specials Support	(700)	(700)
Supplies/Class Supplements	(7,050)	(4,800)
Teacher/Staff Appreciation	(5,000)	(5,000)
<b>TOTAL SCHOOL/CURRICULUM SUPPORT</b>	<b>(28,550)</b>	<b>(25,700)</b>

**Student Enrichment**

Artists - Visiting & Cultural	(300)	(2,000)
Cultural Arts	(1,000)	
DE&I Resources	(1,000)	(150)
Educational Issues Books (DE&I, Mindfulness, ESOL, Special Education)	(650)	(900)
Financial Assistance		(600)
Kids for Kids Fund	(1,500)	(1,500)
Mental Health/Mindfulness Resources	(300)	(150)
Planetarium	(2,000)	(2,000)
Science Fair	(300)	(300)
Space/International Night	(7,000)	(5,500)
Special Education/ESOL Parent Support & Resources	(150)	(150)
Wizard of Oz	(11,850)	(12,000)
<b>TOTAL STUDENT ENRICHMENT</b>	<b>(26,050)</b>	<b>(25,250)</b>

**Community Events**

Arts Festival	(750)	(750)
Back to School Picnic	(750)	(750)
Big Train Night	(50)	
Book Swap/Movie Night	1,000	
Community Service Support	(100)	
5th Grade Farewell	(3,600)	(1,000)
Kindergarten Orientation	(100)	(100)
Newcomers	(400)	(400)
PTA Speakers		(300)
Sister School		
Website	(1,800)	(1,800)
Whitman Prom Donation	(150)	(150)
<b>TOTAL COMMUNITY EVENTS</b>	<b>(6,700)</b>	<b>(5,250)</b>

**PTA Support**

Bank charges	(100)	(100)
Insurance (fidelity bond, liability)	(300)	(300)
President's Fund		(200)
PTA Association Dues	(1,700)	(1,700)
PTA Storage Unit	(2,400)	(3,000)
Other Administrative (Supplies, Fees)	(100)	(100)
Tax Preparation/Audit	(2,600)	(2,600)
<b>TOTAL PTA SUPPORT</b>	<b>(7,200)</b>	<b>(8,000)</b>

<b>TOTAL EXPENDITURES</b>	<b>(68,500)</b>	<b>(64,200)</b>
<b>TOTAL FUNDRAISING RECEIPTS</b>	<b>68,500</b>	<b>64,200</b>
<b>Savings Account Transfer In/Out</b>	<b>0</b>	<b>0</b>